

Tobacco Use Prevention and Control Foundation

Tobacco Master Settlement Agreement Fund Group

5M8 940-601 Operating Expenses

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$772,179	\$1,182,990	\$1,285,862	\$1,435,122	\$1,498,837	\$1,717,159
	53.2%	8.7%	11.6%	4.4%	14.6%

Source: Tobacco Master Settlement Agreement Fund Group: Transfers from the Tobacco Use Prevention and Cessation Foundation's endowment fund

Legal Basis: ORC 183.06; Section 205.10 of Sub. S.B. 321 of the 126th G.A. (FYs 2005 and 2006 appropriation increases were approved by Controlling Board November 15, 2004)

Purpose: This line item is used to pay employees of the Tobacco Use Prevention and Control Foundation.

H87 940-502 Tobacco Use Prevention and Control Foundation

2003 Actual	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Appropriation
\$0	\$0	\$16,980,883	\$16,980,883	\$0	\$0
	N/A	N/A	0.0%	-100%	N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(A)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Tobacco Use Prevention and Cessation Trust Fund (Fund H87)

Legal Basis: Discontinued line item

Purpose: This line item was used to make disbursements from the Tobacco Use Prevention and Cessation Trust Fund to the Foundation's Endowment Fund held in the custody of the Treasurer of State.