

Ohio Arts Council

General Revenue Fund

GRF 370100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,798,235	\$1,746,986	\$1,848,027	\$1,713,884	\$0	\$0
	-2.8%	5.8%	-7.3%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided payroll and fringe benefits for the agency's employees. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$459,746	\$459,747	\$387,084	\$338,316	\$1,443	\$0
	0.0%	-15.8%	-12.6%	-99.6%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for the operation and maintenance of the agency's offices. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370300 Equipment

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$4,700	\$4,149	\$83,213	\$28,968	\$0	\$0
	-11.7%	1,905.6%	-65.2%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item provided funds for equipment. It was replaced in FY 2010 with GRF appropriation item 370321, Operating Expenses.

GRF 370321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,366,737	\$1,450,782
	N/A	N/A	N/A	N/A	6.1%

Source: General Revenue Fund

Legal Basis: Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the agency's payroll and other regular operating expenses. In FY 2010, it replaced GRF appropriation items 370100, Personal Services; 370200, Maintenance; and, 370300, Equipment.

Ohio Arts Council

GRF 370502 State Program Subsidies

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$8,832,125	\$8,947,542	\$9,633,473	\$8,360,588	\$6,579,534	\$5,143,508
	1.3%	7.7%	-13.2%	-21.3%	-21.8%

Source: General Revenue Fund

Legal Basis: ORC 3379.04(D); Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item supports the agency's grant programs: Arts Learning, Capacity Building, Individual Creativity, Arts Innovation, Arts Access, Sustainability, International Partnerships, Artists with Disabilities Access, Building Cultural Diversity, and other programs and services. Funds from this line item provide grants on a competitive basis to various individual artists, orchestras, dance companies, museums, theater groups, local arts agencies, schools, literary organizations, and other nonprofit organizations.

General Services Fund Group

4600 370602 Management Expenses and Donations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$98,283	\$207,365	\$201,953	\$523,634	\$107,423	\$285,000
	111.0%	-2.6%	159.3%	-79.5%	165.3%

Source: General Services Fund Group: Revenues received by the Council for its management of the Riffe Gallery, gifts, and donations

Legal Basis: ORC 3379.07 and 3379.11; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item supports the operational expenses associated with the Ohio Arts Council's management of the Riffe Gallery, located at the Vern Riffe Center in Downtown Columbus.

4B70 370603 Percent For Art Acquisitions

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$45,938	\$21,767	\$39,368	\$12,171	\$242,387	\$416,366
	-52.6%	80.9%	-69.1%	1,891.6%	71.8%

Source: General Services Fund Group: Transfer of capital funds

Legal Basis: ORC 3379.10; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to pay expenses for selecting artists in the Percent for Art program, which provides for the purchase, commissioning, and installation of original works of art for new and renovated public buildings whose projects receive state appropriations of more than \$4 million. One percent of a project's cost is set aside for this purpose. Eligible expenses include travel, printing, honoraria, and other expenses of jurors and artists. This set-aside supports both the acquisition of art and the administration of the program.

Ohio Arts Council

Federal Special Revenue Fund Group

3140 370601 Federal Support

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$773,094	\$905,384	\$935,545	\$929,237	\$1,293,603	\$1,000,000
	17.1%	3.3%	-0.7%	39.2%	-22.7%

Source: Federal Special Revenue Fund Group: Grants under the Partnership Program from the National Endowment for the Arts (NEA), Underserved Communities; CFDA 45.025, Basic State Grant; CFDA 45.025, Arts Education; CFDA 45.026, Folk Arts; CFDA 45.027, Challenge America

Legal Basis: ORC 3379.07; Section 219.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: This line item is used to supplement the agency's operational costs and for grant awards. Approximately 40% of these federal funds supplement the state-appropriated funds for the agency's administration, while the remainder is used for grant awards subject to National Endowment for the Arts (NEA) requirements.