

## Department of Veterans Services

### General Revenue Fund

#### GRF 900100 Personal Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$19,473,581	<b>\$22,459,274</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>15.3%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for the administration and operation of state veterans' homes)

**Purpose:** The line item was used for the personal services expenses (payroll and personal services contract costs) incurred in the administration and operation of state veterans' homes that, prior to August 2008, were paid from the Ohio Veterans' Home Agency's GRF line item 430100, Personal Services. Effective FY 2011, the line item's funding and related purpose were merged into newly created GRF line item 900321, Veterans' Homes.

#### GRF 900200 Maintenance

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$5,997,901	<b>\$4,537,015</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>-24.4%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for the administration and operation of state veterans' homes)

**Purpose:** The line item was used for the maintenance expenses incurred in the administration and operation of state veterans' homes that, prior to August 2008, were paid from the Ohio Veterans' Home Agency's GRF line item 430200, Maintenance. Effective FY 2011, the line item's funding and related purpose were merged into newly created GRF line item 900321, Veterans' Homes.

#### GRF 900321 Veterans' Homes

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$29,646,546</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 3 of Sub. H.B. 449 of the 128th G.A.

**Purpose:** The line item is used for the payroll, personal services contract, and maintenance costs incurred in the administration and operation of state veterans' homes. Prior to FY 2011, these expenses were covered by GRF line items 900100, Personal Services, and 900200, Maintenance.

## Department of Veterans Services

### GRF 900402 Hall of Fame

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$93,971	<b>\$100,837</b>	<b>\$118,750</b>
	N/A	N/A	N/A	<b>7.3%</b>	<b>17.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and merged the Ohio Veterans' Home Agency into the Department, including the Agency's responsibility for the Ohio Veterans Hall of Fame)

**Purpose:** The line item is used for payroll and maintenance expenses incurred to house and oversee operations of the Ohio Veterans Hall of Fame that, prior to August 2008, were paid from the Ohio Veterans' Home Agency's GRF line item 430402, Hall of Fame.

### GRF 900403 Veteran Record Conversion

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$14,297</b>	<b>\$40,631</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>184.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The line item is used to pay for operating expenses incurred to maintain the Veterans' Record System, which contains digitized copies of discharge and separation information on Ohio veterans for the purpose of helping authorized organizations and veterans and their families in applying for various benefits, aid, and assistance for which veterans or their dependents or survivors may be eligible. Prior to FY 2010, these expenses were paid from the Department of Administrative Services' GRF line item 100410, Veterans' Records Conversion.

### GRF 900408 Department of Veterans Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$236,700	<b>\$1,261,302</b>	<b>\$2,054,790</b>
	N/A	N/A	N/A	<b>432.9%</b>	<b>62.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services and transferred the duties of the Governor's Office of Veterans Affairs and its Director to the Department and its Director)

**Purpose:** This line item is to pay operating expenses (payroll, personal services contract, maintenance, and equipment costs) that the Department incurs in performing its mission to identify, connect with, and advocate for veterans and their families. Prior to August 2008, these expenses were paid from the Office of the Governor's GRF line 040408, Office of Veterans' Affairs.

## Department of Veterans Services

### General Services Fund Group

#### **4840 900603 Veterans' Homes Services**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$498,353	<b>\$762,854</b>	<b>\$850,000</b>
	N/A	N/A	N/A	<b>53.1%</b>	<b>11.4%</b>

**Source:** General Services Fund Group: (1) Hospice reimbursements, (2) temporary use agreements for veterans' home buildings and grounds, (3) sale of meals, (4) pharmacy revenues, and (5) rentals, leases or sharing agreements for the use of veterans home facilities, supplies, equipment utilities, or services

**Legal Basis:** ORC 5907.15; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (line item originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

**Purpose:** As specified in the ORC, moneys in the fund are used for maintenance costs of state veterans' homes and for the purchase of medications, medication services, medical supplies, and medical equipment by the homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

### Federal Special Revenue Fund Group

#### **3680 900614 Veterans Training**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$499,539</b>	<b>\$745,892</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>49.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 64.124, All-Volunteer Force Educational Assistance

**Legal Basis:** Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The line item is used for operating expenses (payroll, personal services contract, maintenance, and equipment costs) that the Department incurs to supervise and approve schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans and their eligible dependents. Prior to the creation of the Department of Veterans Services by Am. Sub. S.B. 289 of the 127th G.A., the fund was administered by the Ohio Department of Education.

## Department of Veterans Services

### 3740 900606 Troops to Teachers

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$37,389	\$100,000
	N/A	N/A	N/A	N/A	167.5%

**Source:** Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

**Legal Basis:** Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A.

**Purpose:** The line item is used for operating expenses (payroll, personal services contract, maintenance, and equipment costs) that the Department incurs for outreach and recruitment of military personnel to enter the teaching profession. Prior to the creation of the Department of Veterans Services by Am. Sub. S.B. 289 of the 127th G.A., the fund was administered by the Ohio Department of Education.

### 3BX0 900609 Medicare Services

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$2,075,830	\$2,084,843	\$2,200,000
	N/A	N/A	N/A	0.4%	5.5%

**Source:** Federal Special Revenue Fund Group: Federal reimbursement of Medicare services provided at state veterans' homes

**Legal Basis:** ORC Section 5907.16; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (line item originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services)

**Purpose:** These moneys are used to provide Medicare-related and other services to eligible veterans, including physical therapy, IV medication, skilled nursing care, medical care, room, board, and other Medicare required goods and services. Moneys also are used to purchase medical equipment to provide the services and other Medicare allowable equipment. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

### 3L20 900601 Veterans' Homes Operations - Federal

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$13,229,850	\$16,196,395	\$17,454,046
	N/A	N/A	N/A	22.4%	7.8%

**Source:** Federal Special Revenue Fund Group: CFDA 64.014, Veterans State Domiciliary Care, and CFDA 64.015, Veterans State Nursing Home Care

**Legal Basis:** ORC 5907.141; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (line item originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

**Purpose:** Moneys credited to the fund are used only for the operating costs of state veterans' homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

## Department of Veterans Services

### State Special Revenue Fund Group

#### **4E20 900602 Veterans' Homes Operating**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$7,059,560	<b>\$8,604,650</b>	<b>\$9,780,751</b>
	N/A	N/A	N/A	<b>21.9%</b>	<b>13.7%</b>

**Source:** State Special Revenue Fund Group: 80% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC5907.13)

**Legal Basis:** ORC 5907.131; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (line item originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

**Purpose:** As specified in the ORC, moneys in the fund are used for paying the operating costs of state veterans' homes. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

#### **6040 900604 Veterans' Homes Improvement**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$331,802	<b>\$639,694</b>	<b>\$1,700,000</b>
	N/A	N/A	N/A	<b>92.8%</b>	<b>165.8%</b>

**Source:** State Special Revenue Fund Group: 20% of the fees residents of a state veterans' home may be assessed for expenses of support, dependent upon their ability to pay, plus any interest earned on those fees (ORC5907.13)

**Legal Basis:** ORC 5907.14; Section 409.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. S.B. 289 of the 127th G.A., which created the Department of Veterans Services; line item subsequently renamed by Section 5 of Am. Sub. H.B. 48 of the 128th G.A.)

**Purpose:** As specified in the ORC, moneys in the fund are used only for the following purposes: (1) paying the cost of capital facilities or equipment purchases for veterans' homes, and (2) participation in capital facilities for veterans' homes with the federal government, municipal corporations, counties, or other governmental agencies. Prior to the creation of the Department of Veterans Services, the fund was administered by the Ohio Veterans' Home Agency.

## Department of Veterans Services

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### Persian Gulf, Afghanistan, and Iraq Comp Fund Group

#### **7041 900615 Veteran Bonus Program-Administration**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$126,705</b>	<b>\$2,250,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>1,675.8%</b>

**Source:** Persian Gulf, Afghanistan, and Iraq Comp Fund Group: Proceeds of \$50 million in August 2008 bond sales authorized under Section 2r, Article VIII, of the Ohio Constitution (total authorized amount \$200 million); cash advanced to Fund 7041 for program startup by Controlling Board transfer of \$830,000 in March 2010 from GRF line item 911401, Emergency Purposes/Contingencies, with GRF subsequently reimbursed by Controlling Board action in September 2010 from August bond sales

**Legal Basis:** Established by Controlling Board on March 22, 2010

**Purpose:** The line item is used to pay the operating expenses (payroll, personal services contract, maintenance, and equipment costs) incurred to administer the Veterans Bonus Program, which awards monetary bonuses to eligible Ohio veterans if they served on active duty with U.S. armed forces, including the Ohio National Guard, anywhere in the world during specified periods of time. Depending upon specified circumstances of their military service, the maximum benefit for an eligible veteran is \$500, \$1,000, or \$1,500.