

Office of the Inspector General

General Revenue Fund

GRF 965321 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,298,810	\$1,309,289	\$1,178,244	\$1,361,363	\$1,102,156	\$1,214,218
	0.8%	-10.0%	15.5%	-19.0%	10.2%

Source: General Revenue Fund

Legal Basis: Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item's appropriation is used to pay for personnel, maintenance, and equipment costs of the Office of the Inspector General. Associated temporary law permits \$50,000 in each of FYs 2010 and 2011 to be used to defray any expenses associated with the review of the operation of video lottery terminal operations as specified in Chapter 3770. of the Revised Code.

GRF 965403 BWC Investigation and Prosecution

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$153,185	\$2,013	\$0	\$0	\$0
	N/A	-98.7%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on June 26, 2006)

Purpose: The line item's appropriation was used to cover the costs associated with the investigation of the Bureau of Workers' Compensation investments program and any subsequent prosecutions.

General Services Fund Group

4Z30 965602 Special Investigations

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$63,284	\$109,738	\$325,563	\$385,253	\$11,028	\$0
	73.4%	196.7%	18.3%	-97.1%	-100%

Source: General Services Fund Group: Transfers of cash from the Controlling Board's Emergency Purposes appropriation

Legal Basis: As needed line item; ORC 121.481 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: The line item's appropriation is for the purpose of paying the costs of special investigations conducted by the Inspector General.

Office of the Inspector General

5FA0 965603 Deputy Inspector General for ODOT

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$308,488	\$385,134	\$348,292	\$400,000
	N/A	N/A	24.8%	-9.6%	14.8%

Source: General Services Fund Group: Transfers of cash from the Department of Transportation's Highway Operating Fund (Fund 7002); Section 512.40 of Am. Sub. H.B. 2 of the 128th G.A.: (1) requires that, on January 1 and July of each year of the FY 2010-FY 2011 biennium, or as soon as possible thereafter, \$200,000 in cash be transferred from Fund 7002 to the Deputy Inspector General for ODOT Fund (Fund 5FA0), and (2) permits, if additional amounts are necessary, the Inspector General, with the consent of the Director of Budget and Management, to seek Controlling Board approval for additional transfers of cash and to increase the amount appropriated from line item 965603

Legal Basis: ORC 121.51; Section 512.40 of Am. Sub. H.B. 2 of the 128th G.A.; Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 67 of the 127th General Assembly)

Purpose: The line item's appropriation is for the purpose of paying the costs that the Deputy Inspector General for the Department of Transportation (ODOT) incurs in performing the statutory requirement to investigate wrongful acts or omissions by ODOT employees and to conduct a program of random review of the processing of contracts associated with building and maintaining the state's infrastructure.

5FT0 965604 Deputy Inspector General for BWC/OIC

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$338,890	\$425,000
	N/A	N/A	N/A	N/A	25.4%

Source: General Services Fund Group: Moneys received from the Administrator of Workers' Compensation and the Industrial Commission; Section 211 of Am. Sub. H.B. 15 of the 128th G.A.: (1) requires, on July 1, 2009, January 1, 2010, July 1, 2010, and January 1, 2011, or as soon after each date as possible, the Director of Budget and Management transfer \$212,500 in cash from the Workers' Compensation Fund (Fund 7023) to the Deputy Inspector General for the Bureau of Workers' Compensation and Industrial Commission Fund (Fund 5FT0), and (2) permits, if additional amounts are necessary, the Inspector General to seek Controlling Board approval for additional transfers of cash and to increase the amount appropriated from line item 965604

Legal Basis: ORC 121.52; Section 211 of Am. Sub. H.B. 15 of the 128th G.A.; Section 305.10 of Am. Sub. H.B. 1 of the 128th G.A.

Purpose: The line item's appropriation is for the purpose of paying the costs that the Deputy Inspector General for the Bureau of Workers' Compensation (BWC) and Industrial Commission (OIC) incurs in performing the statutory requirement to investigate wrongful acts or omissions that have been committed by or are being committed by officers or employees of the BWC or OIC.

Office of the Inspector General

5GI0 965605 Deputy Inspector General for ARRA

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$410,153	\$789,847
	N/A	N/A	N/A	N/A	92.6%

Source: General Services Fund Group: Cash transfers from the General Revenue Fund

Legal Basis: ORC 121.53; Sections 318.10 and 512.41 of Am. Sub. H.B. 2 of the 128th G.A.

Purpose: The line item's appropriation is for the purpose of paying the costs that the Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 incurs in performing the statutory requirement to: (1) monitor relevant state agencies' distribution of funds received from the federal government under the American Recovery and Reinvestment Act of 2009, (2) investigate all wrongful acts or omissions committed by officers or employees of, or contractors with, relevant state agencies with respect to money received under the federal act, and (3) conduct a program of random review of the processing of contracts associated with projects to be paid for with such money. Any unencumbered and unexpended appropriations remaining on June 30, 2010, are reappropriated for the same purposes in FY 2011.

State Special Revenue Fund Group

5HS0 965609 Casino Investigation

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$250,000
	N/A	N/A	N/A	N/A	N/A

Source: State Special Revenue Fund Group: License fees from casino operators and distributions from gross casino tax receipts

Legal Basis: ORC 3772.01(B), 3772.17(B), and 5753.03; Section 19 of Am. Sub. S.B. 181 of the 128th G.A.

Purpose: Temporary law requires the line item to be used solely for the performance of the Inspector General's casino-related duties.