

## Judiciary / Supreme Court

### General Revenue Fund

#### **GRF 005321 Operating Expenses - Judiciary/Supreme Court**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$116,088,022	\$120,714,664	\$126,958,500	\$130,388,262	<b>\$128,178,011</b>	<b>\$131,055,370</b>
	4.0%	5.2%	2.7%	<b>-1.7%</b>	<b>2.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main operating appropriations act covering FY 1980 and FY 1981)

**Purpose:** The line item's appropriation is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Ohio Judicial Center at 65 South Front Street, and (6) provide programs for the benefit of the trial and appellate courts throughout the state.

#### **GRF 005401 State Criminal Sentencing Council**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$258,013	\$257,563	\$200,528	\$290,675	<b>\$155,331</b>	<b>\$206,770</b>
	-0.2%	-22.1%	45.0%	<b>-46.6%</b>	<b>33.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

**Purpose:** The line item's appropriation supports the operation of the State Criminal Sentencing Council, which is established in ORC 181.21. The Council, created by Am. Sub. S.B. 258 of the 118th G.A. and chaired by the Chief Justice of the Supreme Court of Ohio, consists of 31 specified members and a handful of staff. Its charge is to conduct a review of Ohio's sentencing statutes and sentencing patterns, and to make recommendations on statutory changes to the General Assembly.

## Judiciary / Supreme Court

### GRF 005406 Law-Related Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$216,131	\$222,615	\$229,290	\$236,172	<b>\$236,172</b>	<b>\$236,172</b>
	3.0%	3.0%	3.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

**Purpose:** Temporary law earmarks the line item's appropriation to be distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs. The Ohio Center for Law-Related Education is a nonprofit organization that delivers a variety of law-related and citizenship education services -- both programs and materials -- to teachers and students of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program, the Ohio Government in Action Program, and the Youth for Justice Summit, as well as an annual statewide law and citizenship conference.

### GRF 005409 Ohio Courts Technology Initiative

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$973,173	\$3,654,410	<b>\$2,170,510</b>	<b>\$4,250,000</b>
	N/A	N/A	275.5%	<b>-40.6%</b>	<b>95.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009)

**Purpose:** Temporary law requires the line item's appropriation be used to fund an initiative by the Supreme Court: (1) to facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, the delivery of technology services to courts throughout the state, including the provision of hardware, software, and the development and implementation of educational and training programs for judges and court personnel, and the creation and operation of the Commission on Technology and the Courts by the Supreme Court for the promulgation of statewide rules, policies, and uniform standards, and (2) to aid in the orderly adoption and comprehensive use of technology in Ohio courts.

## Judiciary / Supreme Court

### GRF 005502 Legal Education Opportunity

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$49,317	\$546,692	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	1,008.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

**Purpose:** Relative to the use of the line item's appropriation, prior temporary law: (1) required it to fund activities undertaken at the direction of the Chief Justice of the Supreme Court for purposes of introducing minority, low-income, and educationally disadvantaged Ohio students to the legal system and providing educational opportunities to those same students who are preparing for college and interested in the pursuit of a legal career, and (2) permitted it to be used by the Supreme Court, in cooperation with other entities, to establish and provide programs, courses, and activities consistent with the purposes noted in (1) above and to pay the associated administrative costs. No moneys are appropriated for this purpose in either of FY 2010 or FY 2011.

## General Services Fund Group

### 6720 005601 Continuing Judicial Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$115,949	\$105,833	\$97,540	\$57,442	<b>\$256,042</b>	<b>\$300,000</b>
	-8.7%	-7.8%	-41.1%	<b>345.7%</b>	<b>17.2%</b>

**Source:** General Services Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, and (2) other gifts and grants received for the purpose of continuing judicial education

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** Temporary law: (1) requires that the Continuing Judicial Education Fund (Fund 6720), which supports the line item's appropriation, consist of fees paid by judges and court personnel for attending continuing education courses and other gifts and grants received for the purpose of continuing judicial education, (2) requires the line item be used to pay expenses for continuing education courses for judges and court personnel, (3) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (4) prohibits the Director of Budget and Management and the Controlling Board from transferring moneys from Fund 6720 to any other fund, and (5) requires any interest earned on the fund's moneys be credited to the fund.

## Judiciary / Supreme Court

### Federal Special Revenue Fund Group

#### **3J00 005603 Federal Grants**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,751,856	\$918,953	\$1,152,597	\$1,873,888	<b>\$1,250,084</b>	<b>\$1,917,081</b>
	-47.5%	25.4%	62.6%	<b>-33.3%</b>	<b>53.4%</b>

**Source:** Federal Special Revenue Fund Group: Mix of federal grants with varying durations and award amounts, most recently, CFDA 16.585, Office of Justice Programs, CFDA 16.579, Formula (Byrne) Grant for Judicial College ASTAR program, CFDA 93.643, Family Court Feasibility Studies through the Ohio Department of Job and Family Services, and CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board in February 1991)

**Purpose:** The line item's appropriation is used to expend federal grants that are awarded either directly to the Court by the federal government, e.g., the U.S. Department of Health and Human Services, or indirectly through other entities, e.g., the Ohio Department of Job and Family Services or the Ohio Department of Public Safety's Division of Criminal Justice Services. The bulk of the line item's recent expenditures have been for the purpose of improving the interaction of children and families with the judicial system, including developing partnerships or collaborations between the courts and child protection agencies.

Temporary law: (1) requires that the Federal Grants Fund (Fund 3J00), which supports the line item's appropriation, consist of grants and other moneys awarded to the Court by the federal government or other entities that receive moneys directly from the federal government, (2) requires the moneys deposited in Fund 3J00 be used in a manner consistent with the purpose of the grant or award, (3) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (4) prohibits the Director of Budget and Management and the Controlling Board from transferring moneys from Fund 3J00 to any other fund, and (5) requires any interest earned on the fund's moneys be transferred or credited to the state's GRF.

## Judiciary / Supreme Court

### State Special Revenue Fund Group

#### **4C80 005605 Attorney Services**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$2,987,805	\$2,786,178	\$3,342,572	\$3,367,562	<b>\$3,358,373</b>	<b>\$3,763,858</b>
	-6.7%	20.0%	0.7%	<b>-0.3%</b>	<b>12.1%</b>

**Source:** State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, all fees collected pursuant to the Rules for the Government of the Bar of Ohio, including: (1) all attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees established by the Supreme Court Commission on Continuing Legal Education, and (5) income from the investment of moneys deposited in the fund; Rule VI, Section 7(B) states that moneys in the Supreme Court Attorney Services Fund may be placed in a custodial account or transferred into the state treasury to the credit of the Supreme Court Attorney Services Fund (Fund 4C80)

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A.; Rule VI, Section 7(B) of the Supreme Court Rules for the Government of the Bar of Ohio

**Purpose:** Temporary law: (1) requires that the Attorney Services Fund (Fund 4C80), which supports the line item's appropriation, consist of moneys received by the Supreme Court pursuant to the Rules for the Government of the Bar of Ohio, (2) requires the line item be used to compensate employees and to fund appropriate activities of certain offices of the Supreme Court (the Office of Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, and the Attorney Services Division), as well as other activities considered appropriate by the Supreme Court, (3) increases the line item's appropriation if deemed necessary by the Administrative Director of the Supreme Court, (4) prohibits the Director of Budget and Management and the Controlling Board from transferring moneys from Fund 4C80 to any other fund, (5) and requires any interest earned on the fund's moneys be credited to the fund.

#### **5HT0 005617 Court Interpreter Certification**

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$1,185</b>	<b>\$39,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>3,189.9%</b>

**Source:** State Special Revenue Fund Group: Fees paid by individuals when applying, training, and testing to become certified as court foreign language and sign language interpreters

**Legal Basis:** Established by Controlling Board on March 8, 2010; Rules 80 through 87 of the Rules of Superintendence for the Courts of Ohio

**Purpose:** Moneys in the fund are used to maintain the Supreme Court's Court Interpreter Certification Program, specifically to provide training, to provide the written examination, and to pay language experts to rate, or grade, the oral examinations.

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### 5T80 005609 Grants and Awards

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$89,234	\$190,161	\$63,157	\$65,921	<b>\$58,372</b>	<b>\$50,000</b>
	113.1%	-66.8%	4.4%	<b>-11.5%</b>	<b>-14.3%</b>

**Source:** State Special Revenue Fund Group: Grants and other moneys awarded to the Supreme Court of Ohio by the State Justice Institute, the Division of Criminal Justice Services, or other entities, e.g., the Ohio Bar Foundation, the Ohio Developmental Disabilities Counsel, and the Public Children Services Association of Ohio

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Controlling Board on February 25, 2002)

**Purpose:** Temporary law: (1) requires that the Grants and Awards Fund (Fund 5T80), which supports the line item's appropriation, consist of grants and other moneys awarded to the Court by the State Justice Institute, the Division of Criminal Justice Services, or other entities, (2) requires any moneys appropriated to the line item be used in a manner consistent with the purpose of the grant or award, (3) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, (4) prohibits the Director of Budget and Management and the Controlling Board from transferring moneys from Fund 5T80 to any other fund, and (5) requires any interest earned on the fund's moneys be credited to the state's GRF.

### 6430 005607 Commission on Continuing Legal Education

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$408,741	\$390,592	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-4.4%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: (1) Accreditation fees paid by the sponsors of continuing legal education activities, and (2) late filing fees and sanctions paid by attorneys; Supreme Court amended the Rules for the Government of the Bar of Ohio to redirect revenue stream for deposit to the credit of the Supreme Court Attorney Services Fund

**Legal Basis:** Discontinued line item

**Purpose:** Prior temporary law required the line item's appropriation be used to compensate employees of the Commission on Continuing Legal Education and permitted its use to fund other activities of the Commission considered appropriate by the Supreme Court of Ohio. At the request of the Supreme Court of Ohio, the FY 2008-FY 2009 biennial operating budget as contained in Am. Sub. H.B. 119 of the 127th G.A.: (1) transferred the fund's cash balance to the Attorney Services Fund (Fund 4C80), (2) canceled any existing encumbrances against related line item 055607 and re-established those encumbrances against line item 005605, Attorney Services, (3) appropriated the re-established encumbrances, and (4) abolished the Commission on Continuing Legal Education Fund (Fund 6430).

## Judiciary / Supreme Court

### 6A80 005606 Supreme Court Admissions

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,116,488	\$1,109,868	\$1,138,395	\$1,125,670	<b>\$1,204,256</b>	<b>\$1,284,142</b>
	-0.6%	2.6%	-1.1%	<b>7.0%</b>	<b>6.6%</b>

**Source:** State Special Revenue Fund Group: (1) Fees collected for admission to the practice of law (Rule I), (2) fees charged by the Supreme Court of Ohio for admissions-related services, and (3) fees collected for the limited practice of law by foreign legal consultants (Rule XI) constitute the Admissions Fund (an administrative account which is not part of the state treasury); moneys deposited pursuant to the Supreme Court Rules for the Government of the Bar of Ohio; Rule I, Section 14(D) states that moneys in the Admissions Fund may be placed in a custodial account or transferred to the credit of the Supreme Court Admissions Fund (Fund 6A80) in the state treasury

**Legal Basis:** Section 313.10 of Am. Sub. H.B. 1 of the 128th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

**Purpose:** Temporary law: (1) requires the line item's appropriation be used to compensate Court employees who are primarily responsible for administering the Attorney Admissions Program, and to fund any other activities considered appropriate by the Court, (2) increases the line item's appropriation as deemed necessary by the Administrative Director of the Supreme Court, (3) prohibits the Director of Budget and Management and the Controlling Board from transferring moneys from the Supreme Court Admissions Fund (Fund 6A80), which supports the line item's appropriation, to any other fund, and (4) requires any interest earned on the fund's moneys be credited to the fund.