

## Tobacco Use Prevention and Control Foundation

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### Tobacco Master Settlement Agreement Fund Group

#### 5M80 940601 Operating Expenses

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$1,435,122	\$1,498,837	\$1,344,425	\$0	\$0	\$0
	4.4%	-10.3%	-100%	N/A	N/A

**Source:** Tobacco Master Settlement Agreement Fund Group: Transfers from the Tobacco Use Prevention and Cessation Foundation's endowment fund

**Legal Basis:** Discontinued line item (originally established by Section 205.10 of Sub. S.B. 321 of the 126th G.A.)

**Purpose:** This line item was used to pay employees of the Tobacco Use Prevention and Control Foundation.

#### H087 940502 Tobacco Use Prevention and Control Foundation

FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Adj. Approp.
\$16,980,883	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

**Source:** Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(A)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Tobacco Use Prevention and Cessation Trust Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to make disbursements from the Tobacco Use Prevention and Cessation Trust Fund to the Foundation's Endowment Fund held in the custody of the Treasurer of State.