

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2021
(\$ in millions)

	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	HB 166 Appropriation As Enacted FY 2021
Amount														
GRF - State	\$4,590.6	\$4,205.3	\$3,199.4	\$3,775.8	\$4,935.3	\$5,115.8	\$5,349.1	\$5,509.6	\$5,328.4	\$5,644.2	\$5,003.4	\$5,208.6	\$4,885.6	\$6,236.1
GRF - Federal	\$5,607.6	\$6,851.7	\$6,030.3	\$7,508.7	\$7,315.3	\$7,465.9	\$8,221.4	\$9,353.6	\$11,667.5	\$11,793.2	\$9,479.1	\$9,844.3	\$10,586.3	\$11,152.5
GRF - Total	\$10,198.2	\$11,057.0	\$9,229.7	\$11,284.5	\$12,250.6	\$12,581.7	\$13,570.5	\$14,863.2	\$16,995.9	\$17,437.4	\$14,482.5	\$15,052.8	\$15,471.8	\$17,388.6
Non-GRF - State	\$1,007.2	\$1,116.7	\$1,512.1	\$1,473.9	\$1,788.0	\$1,834.5	\$1,999.5	\$1,873.8	\$2,397.4	\$2,284.1	\$3,357.1	\$3,284.3	\$3,569.3	\$3,735.9
Non-GRF - Federal	\$2,531.2	\$3,243.2	\$5,248.9	\$4,922.8	\$4,362.7	\$4,440.8	\$5,289.1	\$6,730.1	\$5,900.6	\$5,828.7	\$8,503.0	\$8,426.9	\$9,191.2	\$9,617.3
Grand Total	\$13,736.6	\$15,416.9	\$15,990.7	\$17,681.2	\$18,401.3	\$18,857.0	\$20,859.1	\$23,467.1	\$25,293.8	\$25,550.1	\$26,342.7	\$26,764.0	\$28,232.4	\$30,741.8
Annual % Change	--	12.2%	3.7%	10.6%	4.1%	2.5%	10.6%	12.5%	7.8%	1.0%	3.1%	1.6%	5.5%	8.9%
Share														
GRF - State	33.4%	27.3%	20.0%	21.4%	26.8%	27.1%	25.6%	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%	20.3%
GRF - Federal	40.8%	44.4%	37.7%	42.5%	39.8%	39.6%	39.4%	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%	36.3%
Non-GRF - State	7.3%	7.2%	9.5%	8.3%	9.7%	9.7%	9.6%	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%	12.2%
Non-GRF - Federal	18.4%	21.0%	32.8%	27.8%	23.7%	23.6%	25.4%	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%	31.3%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	74.2%	71.7%	57.7%	63.8%	66.6%	66.7%	65.1%	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%	56.6%
Total Federal Share	59.2%	65.5%	70.5%	70.3%	63.5%	63.1%	64.8%	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%	67.6%

1. The vast majority of Medicaid expenditures are made by the Ohio Department of Medicaid (ODM). The remainder is made by the following "sister" agencies - Developmental Disabilities, Job and Family Services, Health, Aging, Mental Health and Addiction Services, Board of Pharmacy, and Education.

2. The Medicaid expansion through the federal Affordable Care Act (ACA) started in January 2014 in Ohio. Expenditures for these recipients, which are fully reimbursed by the federal government through FY 2016, are accounted for in Non-GRF-Federal in FY 2014 and FY 2015, in the GRF in FY 2016 and FY 2017, and in both GRF and non-GRF beginning in FY 2018.

3. Prior to FY 2018, the non-GRF State fund group includes certain required local contributions appropriated in the state budget.